



AB104 Block Grant Consortium Member Allocations Form

Instructions:
Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here will rollup on the summary tab.

Consortium:

Member Name:

3.1 Consortium Services by Program area, Member and Funding Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
3.1a - Adult Education (ABE, ASE, Basic Skills)	\$0	\$150,000	\$152,928	\$0	\$0	\$0	\$0	\$0	\$302,928
3.1b - English as a second language	\$0	\$187,500	\$152,928	\$0	\$0	\$0	\$0	\$0	\$340,428
3.1c - Adults in the workforce (including older adults)	\$0	\$18,750	\$0	\$0	\$0	\$0	\$0	\$0	\$18,750
3.1d - Adults training to support child school success	\$0	\$18,750	\$0	\$0	\$0	\$0	\$0	\$0	\$18,750
3.1e - Adults with Disabilities	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
3.1f - Careers and Technical Education	\$0	\$200,000	\$0	\$6,000	\$0	\$0	\$325,616	\$0	\$531,616
3.1g - Pre-apprenticeship Training	\$0	\$37,500	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500
Total	\$0	\$712,500	\$305,856	\$6,000	\$0	\$0	\$325,616	\$0	\$1,349,972

3.2 Consortium Allocations by Member (Estimated)

	Total Allocation to Member	Indirect Fees (MOE Only)		Administration (≤ 5% of total Consortium AEBG funds)	
		\$ Amt	%	\$ Amt	%
3.2a - Maintenance of Effort (MOE)	\$0	\$0	0.0%		
3.2b - Consortium Allocation	\$0			\$37,500	0.0%
Total	\$0	\$0	0.0%	\$37,500	0.0%

5.1 Allocations by Objective and Fund Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
5.1a - Obj. 3: Seamless Transition	\$0	\$140,000	\$152,928	\$0	\$0	\$0	\$108,539	\$0	\$401,467
5.1b - Obj. 4: Gaps in Services	\$0	\$272,500	\$152,928	\$0	\$0	\$0	\$108,539	\$0	\$533,967
5.1c - Obj. 5: Accelerated Learning	\$0	\$210,000	\$0	\$6,000	\$0	\$0	\$108,539	\$0	\$324,539
5.1d - Obj. 6: Professional Development	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
5.1e - Obj. 7: Leveraging structures	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
Total	\$0	\$712,500	\$305,856	\$6,000	\$0	\$0	\$325,616	\$0	\$1,349,972

*19 & older
*K-12/COE Only